

ACTION PLAN FOR THE PREPARATION OF NATIONAL TEAM FOR PARTICIPATION IN FORTHCOMING MAJOR MULTI SPORTS EVENTS UP TO 18TH ASIAN GAMES, 2018.

Discipline : KARATE
 Proposed to participate in : 18th Asian Games, Indonesia, 2018
 Total Medals : 13 Gold, 13 Silver and 26 Bronze
 Likely to win : 2 Silver, 2 Bronze

1. PRESENT LEVEL OF PERFORMANCE

<u>Name of event</u>	<u>Performance</u>
a) 16 th Asian Junior Karate Championship 2017	2 Players named Mr. Aman Sheoran and Mr. Mukul Datten won Bronze Medals in under 21 year Men's Individual Kumite Event
b) 14 th AKF Senior Karate Championship 2017	Indian players performed outstandingly as 6 players lost in medal round
c) 4 th South Asian Karate Championship 2017	Indian Team won overall Championship by winning 30 Gold, 15 Silver and 13 Bronze Medals.
d) World Ranking	Presently Indian Ranking in World is 81 out of 192 countries.
e) World and Asian Championships of 2016	Indian Karate team participated in 2016 Asian and World Karate championship and performed satisfactory without winning any medal.
f) 8 th Commonwealth Karate Championship 2015	Indian Team under Junior, -21 Years and Senior categories individual Kata and Kumite events have won 21 Golds, 19 Silvers and 16 Bronze Medals.

2. COMPOSITION OF THE TEAM (PLAYERS ONLY) AND CORE PROBABLE

The Selection of the probable players will be on the basis of competition between Gold and Silver medallists of KAI Junior, under 21 years and Senior National Championship 2017, Senior National Gold and silver medallists of 2018 National and few other International level experienced players and the likely number will be 24.

18th Asian Games Indonesia, 2018

(18th August to 2nd September, 2018)

Composition of the team(Players)		Core Probable		Ratio
Men	Women	Men	Women	
04	04	24	24	6:1

3. HOLDING THE COACHING CAMPS

Sl. No.	Dates for holding the Coaching Camps	Total No. Days	No. Of Players		Requirement of supporting personnel (C)	Total (A+B+C)	Total Man Days	Proposed Venue
			Men (A)	Women (B)				
1.	01 st to 20 th February 2018	20	24	24	05	53	1060	Bhopal
2.	18 th April to 07 th May 2018	20	24	24	05	53	1060	Kolkata
3.	15 th to 04 th July 2018	20	12	12	05	25	500	Bhubaneswar
4.	10 th to 15 th August 2018	15	04	04	03	12	180	New Delhi
		75					2800	

COST OF BOARDING AND INCIDENTALS PER PERSON/DAY

Present approved rates – Rs.1500 for Boarding & Lodging etc.	Man Days	Approx Cost (Column 1X2)	Proposed to be provided	Additional (Column 4-1)
1.	2	3	4	5
Rs.1500	2800	1500X2800 = Rs. 42,00,000.00		

4. SUPPORTING PERSONNEL (NOVEMBER 2017 TO AUGUST 2018 – 9 MONTHS)

Sl. No.	Supporting Personnel	No. Of Persons	Recommendations	Total Estimated Cost up to August 2018 from November 2017 to August 2018 9 months)
1.	FORIEGN COACH	1	@5000\$ PER MONTH FOR 09 MONTHS	5000x65x9 = 2,925,000
2.	NATIONAL COACH	1	@ 1,00,000 PER MONTH FOR 09 MONTHS	1,00,000x9 MONTHS=9,00,000
3.	ASSISTANT NATIONAL COACH	1	@ 75,000 PER MONTH FOR 09 MONTHS	75,000x9 MONTHS =6,75,000
4.	PHYSIOTHERAPIST	1	1 VISIT @2500 1 VISIT IN A DAY 180 VISITS	2500x180 = 4,50,000
5.	MESSEUR/REHAB	1	1 VISIT @2500 1 VISIT IN A DAY 180 VISITS	2500x180 = 4,50,000
			TOTAL	5,400,000.00

5. REQUIREMENT OF EQUIPMENT / CONSUMABLES / SPORTS GEAR

Sl. No.	Name of the Equipment / Consumables / Sports Gear	Quantity	Purpose / benefits likely in accrue	Whether these are available with SAI or not	Approx. Cost
1.	KUMITE GLOVES (RED & BLUE)	48 PAIRS	FOR TRAINING	NO	\$35 65X35X48= 109,200 INR
2.	SHIN GUARDS WITH FOOT PROTECTOR (RED & BLUE)	48 PAIRS	FOR TRAINING	NO	\$70 65X70X48=218400 INR
3.	BODY PROTECTOR	48	FOR TRAINING	NO	\$100 65x100x48=312000 INR
4.	CHEST PROTECTOR FEMALE	24	FOR TRAINING	NO	\$70 65x70x24=109,200 INR
5.	KARATE UNIFORM	48	FOR TRAINING	NO	\$100 65x100x48=312000 INR
6.	TARGET PAD	24	FOR TRAINING	NO	Rs.1000x24=24000
7.	SKIPPING ROPES	48	FOR TRAINING	NO	Rs.400x48=19200
8.	STEPPERS	24	FOR TRAINING	NO	Rs.2000x24=48000
9.	LADDERS	04	FOR TRAINING	NO	Rs.2000X4=8000
10.	HURDLES	24	FOR TRAINING	NO	Rs.500X24=12000
11.	CONES	50	FOR TRAINING	NO	Rs.200X50=10000
12.	STRENGTHNING BELT	24	FOR TRAINING	NO	Rs.2000X24=48000
13.	PUNCHING BAGS	04	FOR TRAINING	NO	Rs.5000X4=20000
14.	RED & BLUE BELT	48 PAIRS	FOR TRAINING	NO	\$20 65X20X48=62400 INR
15.	GROIN GUARD FOR MEN	24	FOR TRAINING	NO	\$25 65X25X24=39000 INR
16.	GROIN GUARD FOR WOMEN	24	FOR TRAINING	NO	\$25 65X25X24=39000 INR
17.	MOUTH GUARD	96	FOR TRAINING	NO	\$3 65X3X96=18720 INR
Approximate Cost					Rs.1,409,120

- Note:**
- (1) WKF APPROVED PROTECTIVE GUARDS AND UNIFORMS AVAILABLE AT ARAWAZA, ADIDAS, TOKAIDO, SHURIDO
 - (2) OTHER TRAINING EQUIPMENTS FROM REEBOK AND HANAH SPORTS

6. DETAILS OF PROPOSED TRAINING ABROAD – NIL**7. DETAILS OF PROPOSED COMPETITION ABROAD**

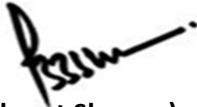
Sl.No.	Name of the Event	Period	Venue	Composition of the team			Estimated Cost
				Players	Support Personnel		
1.	WKF Premier League	23-25 February, 2018	Dubai, UAE	Men 12	Women 12	03	13.50 Lacs
2.	Asian Cadet/Junior and -21 Years Karate Championship	10-13 May 2018	Okinawa, Japan	08	08	03	15.20 Lacs
3.	Asian Senior Karate Championship	10-14 July 2018	Amman, Jordan	04	04	03	08.25 Lacs

8. HOLDING OF INTERNATIONAL EVENTS IN INDIA

Sl. No.	Name of Event	Age Group	Period	Requirement of Financial Assistance
1.	5 th South Asian Karate Championship to be held at New Delhi, India	Senior 18 and above Under 21 Yrs Junior 16-17 Yrs Cadet 14-15 Yrs	July 2018	15.00 Lacs

9. TOTAL ESTIMATED COST (NOVEMBER 2017 TO AUGUST 2018 – 9 MONTHS)

	Under NSF Scheme	Under NSDF	Total	To be paid by SAI	To be paid to Federation
Coaching Camp	99,90,000.00		42,00,000.00		
Supporting Coach/Personnel	54,00,000.00		54,00,000.00		
Equipment	14,09,120.00		14,09,120.00		
Holding of International Event in India	11,00,000.00		15,00,000.00		
Training Abroad					
Competition Abroad	21,75,000.00		36,95,000.00		
Grand Total	2,00,74,120.00		1,62,04,120.00		



(Bharat Sharma)

General Secretary – Karate Association of India

Date: 04/09/2017